

# PHOENIX CENTRAL SCHOOL DISTRICT: 2016-17 BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2015-16 School Year	Budget Proposed for the 2016-17 School Year	Contingency Budget for the 2016-17 School Year*
Total budgeted amount (Not Including Separate Propositions)	\$43,747,467	\$44,787,050	\$44,646,465
Increase/decrease for the 2016-17 school year		\$1,039,584	\$898,998
Percentage increase/decrease in proposed budget		2.38%	2.05%
Change in the Consumer Price Index		0.12%	
A. Proposed tax levy to support the total budgeted amount	\$16,833,964	\$16,833,964	
B. Levy to support library debt, if applicable	0	0	
C. Levy for non-excludable propositions, if applicable**	0	0	
D. Total tax cap reserve amount used to reduce current year levy	0	0	
E. Total proposed school year tax levy (A + B + C - D)	\$16,833,964	\$16,833,964	
F. Permissible exclusions to the school tax levy limit	\$374,180	\$391,965	
G. School tax levy limit, excluding levy for permissible exclusions	\$16,598,135	\$16,479,051	
H. Total proposed tax levy for school purposes, excluding permissible exclusions and levy for library debt, plus prior year tax cap reserve (E - B - F + D)	\$16,459,784	\$16,441,999	
I. Difference: (G - H); (Negative value requires 60.0% voter approval - See note below regarding separate propositions) **	\$138,351	\$37,052	
Administrative component	\$4,141,168	\$4,174,306	\$4,154,198
Program component	\$30,328,385	\$31,239,504	\$31,132,775
Capital component	\$9,277,915	\$9,373,240	\$9,355,192

\* Should the district go to a contingency budget, the district must cut non-contingent items from the budget. In a contingent budget, there would be no purchase of new equipment unless purchase was deemed for health and safety reasons, no new capital expenditures, except in emergency situations, no non-essential maintenance, and outside organizations would have to pay for facilities use. The Board of Education must exercise its best judgment in determining what the minimum expenditures shall be within the limitations imposed by the administration and the contingent budget caps.

## PHOENIX CENTRAL SCHOOL DISTRICT BUDGET VOTE

Tuesday, May 17, 2016 • Noon to 9 p.m.  
Emerson J. Dillon Middle School



### PHOENIX CENTRAL SCHOOLS

District Office  
116 Volney Street  
Phoenix, NY 13135  
315-695-1555

NON PROFIT  
U.S. POSTAGE PAID  
PERMIT NO. 6  
PHOENIX, NY 13135

**District Resident  
or  
Postal Patron**

### Budget Quick Facts:

#### ► Total Budget

\$44.7 million, +2.38% or \$1,039,584

#### ► Tax Levy

\$16.83 million, +0.00% or \$0

Levy increase is under legal tax cap and will be rebated \$185 to qualified properties by NYS\*

#### ► Propositions

#1 Budget Adoption: \$44,787,050

#2 Bus/Truck Purchase: \$502,734 (Buses  
90% aided by NYS, Truck - Non-aided)

#3 Library Levy: \$1,400 or 2%

#### ► Five Open Board Seats

Three seats each three-year terms

1. Rick VanGorder
2. Robert Southworth
3. Diana Cook

#### ► Estimated Basic STAR Savings

\$855 (The STAR exemption is authorized by section 425 of the Real Property Tax Law)

\*Qualified properties are primary residences that receive STAR exemption with household incomes at or below \$500,000. State must accept District submitted efficiency plan.

Promoting academic and personal growth for all students