

2017 – 2018 Budget Update Presentation



March 13, 2017

Budget Status with Proposals

Roll Forward Gap = \$810,301

- Academic Dean JCB \$0
- P- Tech \$65,000
- Alternative BOCES Education \$70,000
- Special Education BOCES \$200,000
- Use of Reserves \$0

Budget Gap = \$810,301



NYS Budget Proposals

Governor's proposal Include:

- Cap on STAR (from 2% to 0%) Program
- Cap Transportation Aid
- Cap BOCES Aid
- Mid-Year take back language based on State Revenues

* Advocate!!, Call and email your Senator and Assemblyman



Budget Recommendations

Based on Governor's proposal for foundation aid:

<u>Budget Gap</u>	<u>\$810,301</u>
Use of Reserves	-\$650,000
Tax Levy increase .95%	-\$160,301
 Budget Gap	 \$0



Questions ??

